

TITLE: Sycolin Road Widening Phase IV (15301)

STATUS: New

PROGRAM DESCRIPTION: Widen and upgrade 3,400 feet of Sycolin Road from two lanes to four lanes. The project limits extend from 550 feet south of Tolbert Lane to the southern corporate limits. Sycolin Road will serve significant projected urban growth in the area between Leesburg and the Dulles/Route 28 corridor.

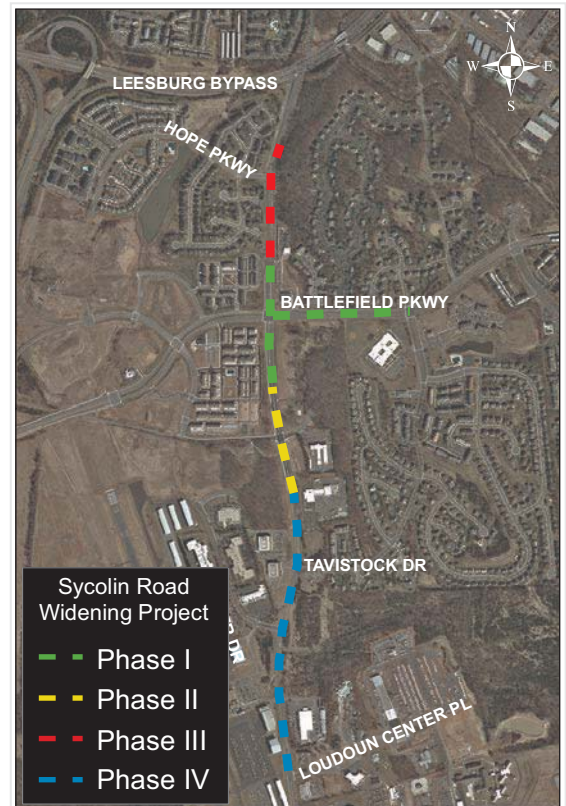
OPERATING IMPACT: VDOT's maintenance payments will increase with construction of two more lanes.

GOAL ADDRESSED: 2012 Town Plan

- The Transportation Corridor Objectives call for widening this roadway to four lanes with a controlled number of access points.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Winter 2015/2016	Spring 2017	Fall 2018



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/13	2014	2015	2016	2017	2018	2019	Total for 6 Yr CIP	Future Funds Required
County - Gas Tax	\$ 2,000,000	—	—	\$ 250,000	\$ 650,000	\$ 600,000	\$ 500,000	—	\$ 2,000,000	—
County - NVT 30%	1,750,000	—	—	—	—	—	1,250,000	500,000	1,750,000	—
State - VDOT	7,735,000	—	—	250,000	650,000	600,000	3,750,000	2,485,000	7,735,000	—
Total Sources	\$ 11,485,000	—	—	\$ 500,000	\$ 1,300,000	\$ 1,200,000	\$ 5,500,000	\$ 2,985,000	\$ 11,485,000	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/13	2014	2015	2016	2017	2018	2019	Total for 6 Yr CIP	Future Funds Required
Land	\$ 500,000	—	—	—	—	\$ 500,000	—	—	\$ 500,000	—
Design/Engineering	1,000,000	—	—	500,000	500,000	—	—	—	1,000,000	—
Utility Relocation	1,000,000	—	—	—	800,000	200,000	—	—	1,000,000	—
Construction	8,985,000	—	—	—	—	500,000	5,500,000	2,985,000	8,985,000	—
Total Uses	\$ 11,485,000	—	—	\$ 500,000	\$ 1,300,000	\$ 1,200,000	\$ 5,500,000	\$ 2,985,000	\$ 11,485,000	—

Operating Impact

Operating/Maintenance	2015	2015	2016	2017	2018	2019	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—